

Butte County Association of Governments

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August 21, 2003

Mr. Kris Balaii Division of Transportation Programming Office of Federal Trans. Mgmt. Program P.O. Box 942874 Mail Station 82 Sacramento, CA 94274-0001

Attention: Mr. Abhijit J. Bagde

BCAG 2002 FTIP Administrative Amendment #8 - Request for State Subject:

Approval: PPNO 0016W - State Route 149 in Butte County

Mr. Bagde:

The Butte County Association of Governments administratively amended the 2002 Butte County FTIP for the purpose of moving funds within project components. This administrative amendment reflects a Caltrans "Project Change Request" to increase the R/W component to\$17.575 million and to decrease the Construction component to \$63.346 million. Unobligated R/W funds were also moved into the 3/4 federal fiscal year. These administrative changes were made so the project would be consistent with the 2002 STIP. Specific changes can also be viewed in CTIPS. Attached for your review is a CTIPS printout identifying the changes. All changes have been made in conformance with the administrative amendment guidelines.

On behalf of the Butte County Association of Governments, we respectfully request prompt State approval on this administrative amendment to the 2002 Butte County FTIP Administrative Amendment #8. If you have any questions, please contact Mr. Iván García, Programming Manager for BCAG directly at 530-879-2468.

Thank you for your assistance.

A. Clark

Executive Director

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Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

State Highway System

				.				TITLE (DESCRIP	TION):					MDC	A 00:04	/2002	
DIST:	•							Hwy 149 4 Lane Expressway (Near Oroville - Route 70 to Route 99 - new							'	/2003	
ROUTE:					Route 149 4-lane expressway, new 70/149 and 99/149 interchanges)							State Aprv: 08/21/2003					
PPNO:	0016W	KP: 0.0 / R7.4									Fede	eral Aprv: 08/21	/2003				
EA:	3822U0	MP	O ID:	702093	3												
CTIPS ID	: 102-0000	-0028												EDA	TABLE IL or III E	YEMDT ∩ATI	ECORY:
IMPLEMENTING AGENCY: Caltrans							·	PRJ MGR: Winder Bajwa						EPA TABLE II or III EXEMPT CATEGORY:			
										PHONE:	(530)	741-4432					
PROJE	CT VERS	SION HIST	ORY	(Print	ed V	/ersic	n is Shad	led)	***************************************			\$20000 15 11000000 (1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		•	ollars in whole		
Version	on Status Official Date Updated B			Ву (Change Re	<u>eason</u>			Amend No.		Prog Con		Prog RW	<u>PE</u>			
5	Official	08/21/2003 IGARCIA				Amendment				8		63,345,			18,999,000		
4	Official 12/19/2002 IGARCIA					- Other (Explain ==	=>)		• 1		71,420,999		9,499,000	18,999,000			
	3 Official 07/25/2002		IGARCIA			Adoption - C	,					71,420,997		9,499,000	18,999,000		
		04/26/200			ARCIA		Amendment				1		50,935,000		2,886,000	11,447,	
1	Official	07/27/200		IGAF	,		Adoption						19,860,		1,400,000	4,862	
· STIP - I	P (Grandfa	ithered) - G	irandfa	thered		-		nent Progra <u>m2/03</u>	<u>03/04</u>	!	04/05	<u>05/06</u>	<u>06/</u>	<u>07</u>	07/08	BEYOND	<u>TOTAL</u>
• Fund So	ource 1 of 6	6			Ρ'		1,312,970										2,179,29
• Fund Ty	pe: State (Cash			RV		331,024	4	E 420 024								331,02
• Funding	Agency: F	Butte County	Assoc	iation o	CO of Gov		ent s		5,139,821								5,139,82
T dildili	rigonoj. c	one county	,,,,,,,,		OTA		1,643,994	4 866,329	5,139,821								7,650,14
• STIP - I	IP (Grandfa	athered) - G	Grandfa	athered	Inter	region	al improver	nent Progra <u>na/03</u>	03/04	!	<u>04/05</u>	<u>05/06</u>	06/	<u>07</u>	07/08	BEYOND	TOTAL
• Fund S	ource 2 of 6	6			Ρ	E	10,134,028	8 6,686,670									16,820,69
• Fund T	pe: Nation	al Hwy Syste	em		R۱	N	2,554,975	5									2,554,97
	•			iation a	CO of Co		onte		39,671,178								39,671,17
• Fundiné	j Agency. E	Butte County	ASSOC		TOTA		12,689,003	3 6,686,670	39,671,178				_				59,046,85
• STIP - I	IP - Interre	egional Impr	oveme	nt Prog	ram		PRIOF	R 02/03	03/04		04/05	05/06	<u>06/</u>	07	07/08	<u>BEYOND</u>	TOTAL
 Fund S 	ource 3 of 6	ŝ				E		242.070	1 0 10 100								1.004.70
• Fund Type: State Cash				R\			642,372	1,042,408								1,684,78 1,310,80	
• Funding	Agency: E	Butte County	Assoc	iation c	CO of Gov		ent s		1,310,809								
					ГОТА			642,372	2,353,217								2,995,58
• STIP - I	IP - Intern	egional Impr	oveme	nt Prog	jram		PRIOF	<u>02/03</u>	03/04		<u>04/05</u>	05/06	06/	<u>'07</u>	07/08	<u>BEYOND</u>	TOTAL
 Fund S 	ource 4 of 6	6				Έ											40.004.04
• Fund T	ype: Nation	al Hwy Syst	em		RI			4,958,089	8,046,130								13,004,21
• Eundin	a Anency: F	Butte County	Assor	riation o	CO of Go		ent s		10,124,189								10,124,18
T dilding	y Agency. L	outic county	713300		TOTA		Citto	4,958,089	18,170,319								23,128,40
· STIP -	RIP - Regi	ional Improv	ement	Progra	m		PRIOF	3 02/03	03/04		04/05	05/06	06/	<u>'07</u>	07/08	BEYOND	TOTA
• Fund S	ource 5 of	6			Р	Έ											
• Fund T	ype: State	Cash			R	W											
CON • Funding Agency: Butte County Association of Governments					ent e		814,370								814,37		
- r anam	y Agency: I		A300		TOTA		CIII3		814,370								814,37
• STIP -	RIP - Reg	ional Improv	ement	Progra	m		PRIOF	R <u>02/03</u>	03/04	-	04/05	05/06	06	<u> 107</u>	07/08	BEYOND	TOTAL
• Fund S	ource 6 of	6			Ρ	PΕ											
• Fund T	ype: Nation	nal Hwy Syst	em			W			0.00= 0								0.005.00
• Fundin	n Δαency: I	Butte County	Assor	riation o	CC of Go		ente		6,285,630								6,285,63
i utivili	y nyonoy. I	Date County	7,0000		TOTA		io-ito		6,285,630								6,285,63
Proje	ct Total						PRIO	R 02/03	03/04		04/05	05/06	06	<u>/07</u>	07/08	BEYOND	<u>TOTA</u>
					P	PΕ	11,446,99	8 7,552,999									18,999,99
					R'	W	2,885,99	9 5,600,461	9,088,538								17,574,99
					CC	N			63,345,997								63,345,99
					TOTA	ΑL	14,332,99	7 13,153,460	72,434,535								99,920,99

8/21/03: Admin Amendment to re-adjust right of way and construction. Supercedes PCR, no net cost increase in project. Changes reflect Project Manger's direction.

Version 4 - 17/06/2002 ***
Combined RNV & CON into CON for RIP into 2002 which accounted for split of R/W from Con for IIP.
Total project cost is the same. Changed to bring funding into 2002 FTIP period and consistency between STIP (extension dates) & FTIP.
Moved 6614 IIP Const. to R/W.
Moved 6614 RIP R/W to Const. IG.

******* Version 3 - 05/03/02 *********

Project data transfered from 2002 STIP.

Project consists of mainline widening on 149 and both Interchanges at SR 70 and SR 99